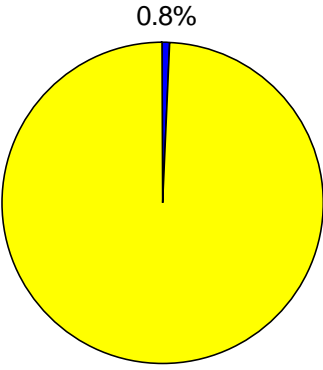


Department of Family Services

67-17-Individual Education Program-Related Transportation Services for Special Education Eligible Children and Youth

Fund/Agency: 001/67		Department of Family Services
Personnel Services	\$0	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">0.8%</p> <p style="text-align: center;">99.2%</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>■ Individual Education Program-Related Transportation Services for Special Education Eligible Children and Youth</p> <p>■ All Other Agency CAPS</p> </div>
Operating Expenses	\$1,345,778	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$1,345,778	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$0	
Net CAPS Cost:	\$1,345,778	
Positions/SYE involved in the delivery of this CAPS	0/0	

► CAPS Summary

The transportation services for children and youth to get to their special education placement is included in a child's Individualized Education Program (IEP) as a related service necessary to implement special education. This service must be provided at no cost to the parent. Historically, these costs were included in the Comprehensive Services Act (CSA) pool and reimbursed by the State based on the local/State cost sharing formula.

Effective July 1, 2000, the State Office of Comprehensive Services (OCS) clarified its policy regarding IEP related transportation services, noting that the costs for these services are not reimbursable. It is anticipated that the Fairfax County Public School System will assume responsibility for these IEP related transportation services effective July 1, 2002.

Department of Family Services

► Method of Service Delivery

Transportation services are provided to individual children and youth through the purchase of service from non-profit and for-profit agencies, and local cab companies.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Number of children served	197	207	233	233	237